

# HB2 (Act 24) of the 2013 R.S. (Statewide)

SBC = State Bond Commission			P = Priority		Means of Financing Explanation included at end of report				IEB = Interim Emergency Board				Blue highlight: Indicates project with an IEB Priority Change.					
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107	Division of Administration	345	Local Government Assistance Program	Statewide	10,000,000	10,000,000	-	-	8,700,000	8,700,000	-	-	-	-	-	-	-	18,700,000
01-107	Division of Administration	346	Community Water Enrichment Program	Statewide	30,000,000	30,000,000	-	-	-	-	-	-	-	5,000,000	5,000,000	5,000,000	-	35,000,000
01-107	Division of Administration	1345	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	2,000,000	2,000,000	8,000,000	8,000,000	-	-	-	-	33,000,000	8,000,000	41,000,000	41,000,000	-	43,000,000
01-107	Division of Administration	1351	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide	132,000,000	132,000,000	-	-	-	-	15,000,000	-	-	15,000,000	15,000,000	15,000,000	-	147,000,000
01-107	Division of Administration	1352	Louisiana Clerks of Court Data Networking System, Planning, Construction and Acquisition	Statewide	-	-	-	-	-	-	-	-	500,000	-	500,000	500,000	-	500,000
01-107	Division of Administration	1353	Statewide Building Condition Assessments	Statewide	5,565,000	5,565,000	1,435,000	1,435,000	-	-	-	-	-	1,435,000	1,435,000	1,435,000	-	7,000,000
01-107	Division of Administration	1354	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	2,000,000	2,000,000	-	-	-	-	-	-	1,500,000	-	1,500,000	1,500,000	-	3,500,000
01-107	Division of Administration	1355	Statewide Replacement of Single Bottom Elevator Jacks (Code Compliance), Planning and Construction	Statewide	765,000	-	765,000	-	-	-	-	-	-	-	-	-	-	765,000
01-107	Division of Administration	1356	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000
01-107	Division of Administration	1357	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	41,400,000	41,400,000	-	-	-	-	-	6,400,000	46,475,000	32,670,000	79,145,000	79,145,000	11,431,879	131,976,879
01-107	Division of Administration	1358	Hazardous Material Abatement Projects	Statewide	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000
01-107	Division of Administration	1359	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	-	-	2,000,000	2,000,000	-	-	-	-	1,000,000	2,000,000	3,000,000	3,000,000	-	3,000,000
01-107	Division of Administration	1363	Technical Colleges Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	50,000	50,000	50,000	-	50,000
01-112	Department of Military Affairs	303	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	1,500,000	1,500,000	-	-	-	-	-	-	-	1,400,000	1,400,000	1,400,000	6,700,000	9,600,000

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05-252	Office of Business Development	1006	Economic Development Award Program For Infrastructure Assistance (Supplemental Funding)	Statewide	27,200,000	27,200,000	-	-	-	-	5,000,000	-	-	10,000,000	10,000,000	10,000,000	-	37,200,000
05-252	Office of Business Development	1323	Mega-Project Site Preparation, Planning and Construction	Statewide	40,000,000	40,000,000	-	-	-	-	-	30,000,000	10,000,000	-	10,000,000	10,000,000	-	50,000,000
05-252	Office of Business Development	1325	Capital Improvement Projects to Meet Economic Development Commitments, Planning, Construction and Equipment	Statewide	-	-	-	-	14,200,000	14,200,000	-	-	-	-	-	-	-	14,200,000
06-264	Office of State Parks	385	Preventive Maintenance/Major Repairs and Improvements - Act 729	Statewide	-	-	-	-	6,300,000	6,300,000	-	-	-	-	-	-	-	6,300,000
07-270	DOTD - Administration	904	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	57,500,000	60,000,000
07-270	DOTD - Administration	905	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	-	-	-	-	2,260,000	2,260,000	-	-	-	-	-	-	724,521,118	726,781,118
07-270	DOTD - Administration	906	Hazard Elimination Projects	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	11,000,000	11,000,000
07-270	DOTD - Administration	907	Non-Federal Aid Eligible Highway Program	Statewide	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	48,000,000	49,000,000
07-274	DOTD - Public Improvements	284	Port Construction and Development Priority Program	Statewide	-	-	-	-	3,600,000	3,600,000	-	-	-	-	-	-	16,100,000	19,700,000
07-274	DOTD - Public Improvements	306	Statewide Flood Control Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	8,910,000	8,910,000
07-274	DOTD - Public Improvements	397	Water Resources Management Program, Studies, Planning and Construction	Statewide	1,000,000	1,000,000	-	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	2,000,000
07-276	DOTD - Engineering and Operations	1046	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	1,710,590	1,710,590
07-276	DOTD - Engineering and Operations	1047	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	2,250,000	2,250,000
07-277	DOTD - Aviation Services	1041	State Aviation and Airport Improvement Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	28,462,190	28,462,190
08-400	Corrections - Administration	216	Statewide Fencing Project, Planning and Construction	Statewide	600,000	600,000	-	-	-	-	-	-	9,400,000	-	9,400,000	9,400,000	-	10,000,000
08-403	Office of Juvenile Justice	1441	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	6,000,000	6,000,000	-	-	-	-	-	4,000,000	14,000,000	-	14,000,000	14,000,000	-	20,000,000

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09-326	Office of Public Health	1452	New Office of Public Health Central Laboratory Facility, Planning and Construction	Statewide	11,600,000	-	11,600,000	-	-	-	-	-	1,000,000	-	1,000,000	1,000,000	-	12,600,000
19-600	LSU Board of Supervisors	2080	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings, Planning and Construction	Statewide	-	-	-	-	19,000,000	-	-	-	-	-	-	-	-	19,000,000
19-615	Southern University Board of Supervisors	2087	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings, Planning and Construction	Statewide	-	-	-	-	19,000,000	-	-	-	-	-	-	-	-	19,000,000
19-620	University of LA System	2086	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings, Planning and Construction	Statewide	-	-	-	-	19,000,000	-	-	-	-	-	-	-	-	19,000,000
19-649	LCTCS	2083	Maintenance, Deferred Maintenance, and Repairs of Campus Buildings, Planning and Construction	Statewide	-	-	-	-	19,000,000	-	-	-	-	-	-	-	-	19,000,000
19-662	Louisiana Educational Television Authority	1547	Tower Repair	Statewide	800,000	-	800,000	-	-	-	-	-	-	-	-	-	-	800,000
19-671	Board of Regents	1289	Land Acquisition for Post Secondary Educational Institutions	Statewide	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	2,500,000
19-671	Board of Regents	1549	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	1,500,000	-	1,500,000	1,500,000	-	1,500,000
19-671	Board of Regents	1555	Library, Instructional and Scientific Equipment Acquisitions for Higher Education Institutions	Statewide	-	-	-	-	-	-	-	-	-	1,870,000	1,870,000	1,870,000	-	1,870,000
19-671	Board of Regents	1556	Technical Colleges Campuses Equipment Acquisitions	Statewide	-	-	-	-	-	-	-	-	-	105,000	105,000	105,000	-	105,000
50-C03	Office Facilities Corporation	1334	Capital Repairs and Improvements, Planning and Construction	Statewide	-	-	-	-	-	3,000,000	-	-	-	15,000,000	15,000,000	15,000,000	-	15,000,000
50-NEZ	Louisiana Alliance of Boys & Girls Clubs	1935	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	35,000	35,000	-	-	-	-	-	-	150,000	-	150,000	150,000	-	185,000
					\$318,465,000	\$305,300,000	\$24,600,000	\$11,435,000	\$111,060,000	\$35,060,000	\$23,000,000	\$40,400,000	\$123,525,000	\$92,530,000	\$216,055,000	\$216,055,000	\$916,585,777	\$1,562,165,777

**Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission; IEB = Interim Emergency Board)**

**P1:** Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P1 Cash Line of Credit Rescission Approved by SBC:** Amount of the project's previously approved P1 cash line of credit that has been rescinded (reduced) by the SBC

**P1 to P5 by IEB:** Amount of P1 that was moved to P5 by the Interim Emergency Board (IEB)

**P2:** Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

**P2 moved to New P5 by IEB:** Amount of the project's not yet approved P2 proposed new funding (not yet granted a line of credit) moved to new P5 by IEB making the funding eligible for a Non-Cash Line of Credit

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**P5 to P1:** Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 13-14; must receive a line of credit from the SBC in order to be approved for the project

**Reauth P5:** Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

**New P5:** Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

**Cash and Other Means of Financing:** Cash or other means of financing approved for the project  
(All funding other than GOB funding)

**NOTE:** All GOB funding, regardless of priority, **must receive a line of credit** in order to be APPROVED for the project.